

# FACILITIES PLAN DELIVERS BEST VALUE FOR DULUTH STUDENTS AND TAXPAYERS



## Financial Impacts:

Category	Long Range Facilities Plan	LDV Alternative
Tax Impact to \$125,100 Home	\$9.22/month	\$9.50/month
Gross Operational Savings	\$5.3 million per year	\$1.1 million per year
Available for General Fund	Because of interest savings, could invest \$1.5 million per year beginning 2012	\$1.1 million per year beginning in 2012

## Educational, Environmental and Safety Impacts:

Category	Long Range Facilities Plan	LDV Alternative
Educational Adequacy	Invests 37% of plan into bringing classroom size up to standards, modern technology, investments in better facilities for teaching	Plan patches and repairs, has limited improvements and renovations
Stability	Plan that works for the next 20 years	Schools may close in the future
Equity	All schools brought up to modern safety and educational standards	Ignores classroom, gym, aquatics, accessibility and other needs in some schools
Green	Invests 20% of plan in greener, cleaner schools, reducing water and energy use	Minimal investments in energy efficiency, none in improving water
Reduction of Excess Space	Reduces space by closing 1 high school, 1 middle school, 3 elementary schools (fewer schools to heat, maintain, insure)	Schools may close in the future
Safety & Security	Invests 38% of plan in safety and security	Minimal investment in safety